

ANNUAL LISTING OF OBLIGATED PROJECTS FY 2024



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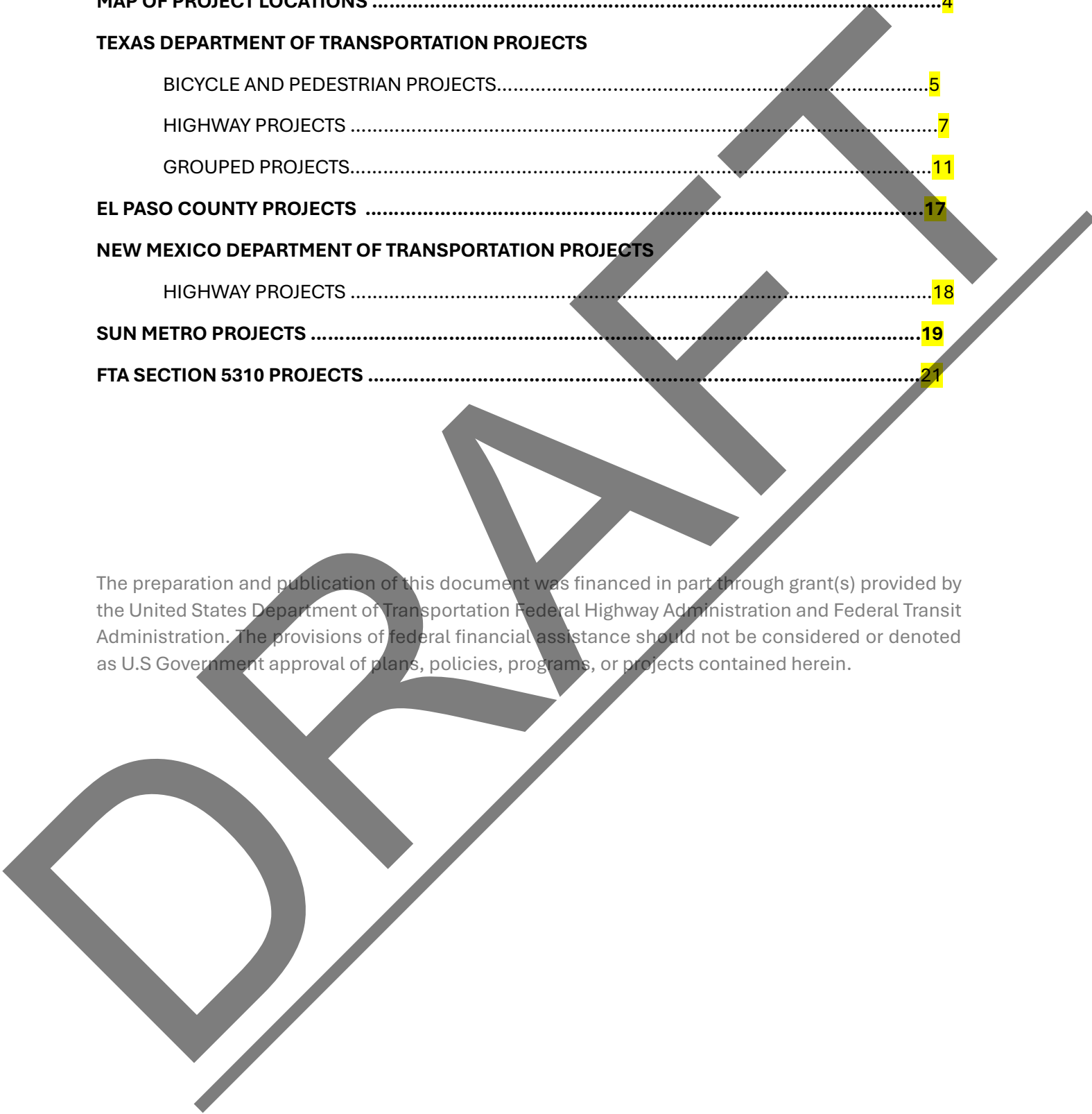
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FY 2024 Annual Listing of Obligated Projects

The FY 2024 Annual Listing of Obligated Projects lists transportation projects in the El Paso Metropolitan Planning Organization (MPO) planning area that had funds obligated in fiscal year 2023. The listing includes projects that were in FY 2024 of the El Paso MPO Transportation Improvement Program (TIP) and were subsequently listed in the Statewide Transportation Improvement Program (STIP). Some of the projects in this listing were grouped, and therefore were not listed individually in the TIP, but were let by the state, and covered in the STIP.

The Federal Highway Administration (FHWA) defines obligation as the federal government's legal commitment (promise) to pay or reimburse the states, or other entities for the federal share of a project's eligible cost. It is important to note that the obligated project's construction costs reflected in this report may not be equal to the final costs after completion and all costs are totaled.

The TIP is a listing of projects adopted by the Transportation Policy Board (TPB), for public transit, highway, bicycle, and pedestrian projects, which receive federal transportation funds. The TIP may also include projects that are not using federal funds but are considered of regional significance.

The El Paso MPO actively engages the public in the regional transportation planning process by providing the public with complete information through public notices, public access, e.g., via the El Paso MPO webpage at www.elpasompo.org and with public comment opportunities at regularly held, and specific meetings where MPO documents are available for public input. The ability for the public to play a key role in regional transportation decisions is achieved through early and continuing involvement by presenting information, educating, soliciting input, and responding to public concerns.

In summary, the federal funds obligated to the El Paso MPO's planning area for FY 2022 are as follows:

A total of **\$ 53,342,047*** was obligated on all transportation projects:

- **\$ 0** for Bicycle and Pedestrian Projects in El Paso County, Texas*
- **\$ 0** for Bicycle and Pedestrian Projects in Dona Ana County, New Mexico*
- **\$ 0** for non-grouped Highway projects in El Paso County, Texas*
- **\$ 0** for Grouped Highway projects in El Paso County, Texas*
- **\$ 1,904,381** Highway projects in Southern Dona County, New Mexico
- **\$ 50,041,000** for Sun Metro for the City of El Paso
- **\$ 0** for other transit provider projects in El Paso County, Texas and Southern Dona Ana County, New Mexico

*Pending data from TxDOT's projects.



FY 2024 Annual Listing of Obligated Projects County of El Paso

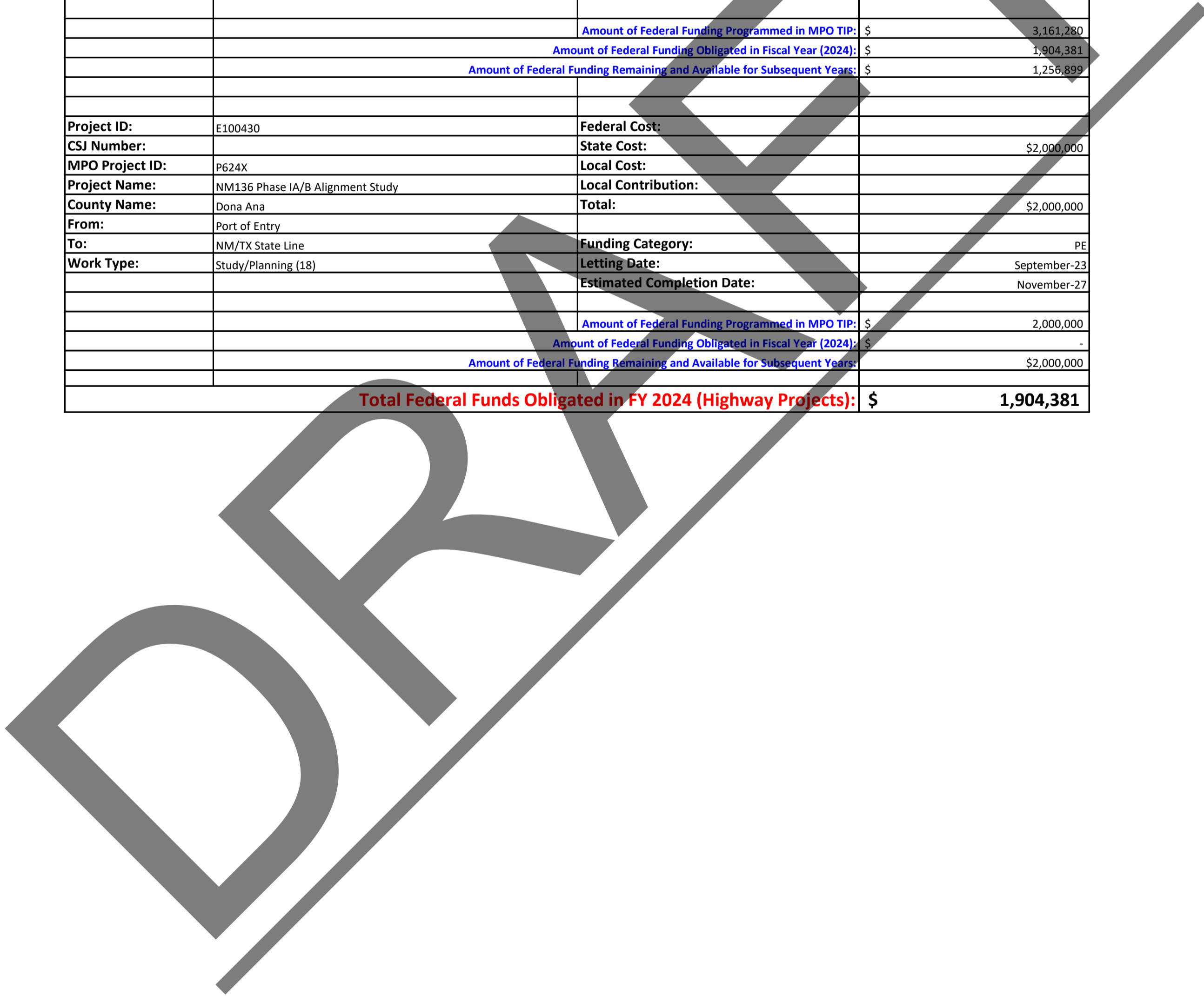
Transit Projects			
Project ID:		Federal Cost:	\$3,284,283.20
CSJ Number:	0924-06-613	State Cost:	
MPO Project ID:	T001-3	Local Cost:	\$826,683.80
Project Name:	County of El Paso Regional Transit Start Up Assistance	Local Contribution:	
County Name:	County of El Paso Regional Transit Start Up Assistance FY23	Total:	\$4,110,967.00
From:	Countywide		
To:	Countywide	Funding Category:	Cat-5
Work Type:	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, and Clint.	Letting Date:	N/A
		Estimated Completion Date:	N/A
		Amount of Federal Funding Programmed in MPO TIP:	\$ 4,105,354.00
		Amount of Federal Funding Obligated in Fiscal Year (2024):	\$ 1,396,665.87
		Amount of Federal Funding Remaining and Available for Subsequent Years:	\$2,714,301.13
Total Federal Funds Obligated in FY 2024 (Transit Projects):			\$ 1,396,665.87

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FY 2024 Annual Listing of Obligated Projects District 1- New Mexico Department of Transportation

Highway Projects			
Project ID:	E100320	Federal Cost:	\$3,161,280
CSJ Number:		State Cost:	\$2,063,920
MPO Project ID:	M642X-PE/M642X-PE2	Local Cost:	
Project Name:	NM 213 Widening & NM 404 Interchange Engineering Phase	Local Contribution:	
County Name:	Dona Ana	Total:	\$5,225,200
From:	Intersection of NM 404		
To:	TX State Line	Funding Category:	PE, ROW
Work Type:	Preliminary Engineering (15)	Letting Date:	April-20
		Estimated Completion Date:	September-25
		Amount of Federal Funding Programmed in MPO TIP:	\$ 3,161,280
		Amount of Federal Funding Obligated in Fiscal Year (2024):	\$ 1,904,381
		Amount of Federal Funding Remaining and Available for Subsequent Years:	\$ 1,256,899
Project ID:	E100430	Federal Cost:	
CSJ Number:		State Cost:	\$2,000,000
MPO Project ID:	P624X	Local Cost:	
Project Name:	NM136 Phase IA/B Alignment Study	Local Contribution:	
County Name:	Dona Ana	Total:	\$2,000,000
From:	Port of Entry		
To:	NM/TX State Line	Funding Category:	PE
Work Type:	Study/Planning (18)	Letting Date:	September-23
		Estimated Completion Date:	November-27
		Amount of Federal Funding Programmed in MPO TIP:	\$ 2,000,000
		Amount of Federal Funding Obligated in Fiscal Year (2024):	\$ -
		Amount of Federal Funding Remaining and Available for Subsequent Years:	\$2,000,000
Total Federal Funds Obligated in FY 2024 (Highway Projects):			\$ 1,904,381





FY 2024 Annual Listing of Obligated Projects City of El Paso Mass Transit Department - Sun Metro

Transit Projects (Sun Metro)			
Project ID:	TX-2023-105	Federal Cost:	\$17,688,071
CSJ Number:	N/A	State Cost:	
MPO Project ID:	T3A, T3C, T3E, T3H	Local Cost:	\$4,422,020
Project Name:	El Paso Sun Metro FY22 Formula 5307 Planning, ADA Paratransit Service, and Capital Items	Local Contribution:	
County Name:	El Paso	Total:	\$22,110,091
From:	Citywide		
To:	Citywide	Funding Category:	FTA 5307 Formula Funding
Work Type:	Short range planning programs; capitalized vehicle and facility maintenance; the allowed 10% for ADA paratransit service; and the required 1% for security/surveillance related enhancements.	Letting Date:	April 6, 2022
		Estimated Completion Date:	September 30, 2027
		Amount of Federal Funding Programmed in MPO TIP:	
		Amount of Federal Funding Obligated in Fiscal Year (2024):	\$22,110,091
		Amount of Federal Funding Remaining and Available for Subsequent Years:	
Project ID:	TX-2024-015	Federal Cost:	\$1,534,916
CSJ Number:	N/A	State Cost:	
MPO Project ID:	T3D, T3F, T3I-9	Local Cost:	\$383,729
Project Name:	El Paso Sun Metro FY22 5339 Capital Funding (Stations, Stops, Terminals; Support Equip; Bus Assoc. Transit Improv.)	Local Contribution:	
County Name:	El Paso	Total:	\$1,918,645
From:	Citywide		
To:	Citywide	Funding Category:	FTA 5339 Formula Funding
Work Type:	Purchase support vehicles and protective doors for drivers; construct pedestrian access/walkways; and purchase and install shelters as needed.	Letting Date:	April 19, 2022
		Estimated Completion Date:	September 30, 2027
		Amount of Federal Funding Programmed in MPO TIP:	
		Amount of Federal Funding Obligated in Fiscal Year (2024):	\$1,918,645
		Amount of Federal Funding Remaining and Available for Subsequent Years:	
Project ID:	TX-2024-020	Federal Cost:	\$1,534,074
CSJ Number:	0924-06-574	State Cost:	
MPO Project ID:	T092X	Local Cost:	\$383,519
Project Name:	El Paso Sun Metro Montana RTS (BRT) Operating Assistance- FY23 CMAQ	Local Contribution:	
County Name:	El Paso	Total:	\$1,917,593
From:	Five Points Terminal - 2830 Montana		
To:	Far East Terminal - RC Poe & Edgemere	Funding Category:	CAT- 5 CMAQ
Work Type:	Montana RTS operating assistance to include eligible expenditures such as labor, operations, and maintenance.	Letting Date:	May 1, 2023
		Estimated Completion Date:	September 30, 2025
		Amount of Federal Funding Programmed in MPO TIP:	
		Amount of Federal Funding Obligated in Fiscal Year (2024):	\$1,917,593
		Amount of Federal Funding Remaining and Available for Subsequent Years:	
Project ID:	TX-2024-067	Federal Cost:	\$18,057,039
CSJ Number:	N/A	State Cost:	
MPO Project ID:	T3A, T3C, T3E, T3H, T3J	Local Cost:	\$4,060,920
Project Name:	El Paso Sun Metro FY23 5307 Planning, ADA Paratransit Service, Buses, and Other Capital Items	Local Contribution:	
County Name:	El Paso	Total:	\$22,117,959
From:	Citywide		
To:	Citywide	Funding Category:	FTA 5307 Formula Funding
Work Type:	Short-range transit planning; capitalized vehicle and facility maintenance; the allowed 10% for ADA paratransit service; the replacement of old Fixed Route buses; the 0.75% safety and the 1% security requirement.	Letting Date:	January 27, 2023
		Estimated Completion Date:	September 30, 2027
		Amount of Federal Funding Programmed in MPO TIP:	
		Amount of Federal Funding Obligated in Fiscal Year (2024):	\$22,117,959
		Amount of Federal Funding Remaining and Available for Subsequent Years:	

Project ID:	TX-2024-087	Federal Cost:	\$1,581,369
CSJ Number:	N/A	State Cost:	
MPO Project ID:	T3F, T3G, T3I-10	Local Cost:	\$395,343
Project Name:	El Paso Sun Metro FY23 5339 Capital Funding	Local Contribution:	
County Name:	El Paso	Total:	\$1,976,712
From:	Citywide		
To:	Citywide	Funding Category:	FTA 5339 Formula Funding
Work Type:	Purchase support vehicles, renovate and rehabilitate facilities, construct pedestrian access/walkways and purchase and install shelters as needed.	Letting Date:	January 27, 2023
		Estimated Completion Date:	September 30, 2028
		Amount of Federal Funding Programmed in MPO TIP:	
		Amount of Federal Funding Obligated in Fiscal Year (2024):	\$1,976,712
		Amount of Federal Funding Remaining and Available for Subsequent Years:	
Total Federal Funds Obligated in FY 2024 (Transit Projects):			\$50,041,000

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